

**ELIZABETHTOWN IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-K, K-12, 1-5, 6-8, 9-12
- 2. Long Range Plan PS-K, K-12, 1-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | EOY 2019 Student Enrollment Capacity |
|--|-----------|--------------|--------------------------------------|
| 1. Secondary | | | |
| a. Elizabethtown High School (A1) | Permanent | 9-12 Center | 766/833 |
| b. Valley View Education Center (A5) | Permanent | K-12 Center | 20/90 |
| 2. Middle | | | |
| a. T K Stone Middle School (A1) | Permanent | 6-8 Center | 625/464 |
| 3. Elementary | | | |
| a. Helmwood Heights Elementary School (A1) | Permanent | 1-5 Center | 398/600 |
| b. Morningside Elementary School (A1) | Permanent | 1-5 Center | 446/510 |
| c. Panther Academy (A1) | Permanent | PS-K Center | 157/280 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

New Construction to meet student capacity, further implementation of established programs; or complete approved project in

| <i>1a. phases:</i> | | | | Eff. % | Cost Est. |
|-----------------------------|--|--------|-----|--------|-------------------------|
| 1. Elizabethtown CTE | | | | | |
| <i>Construct:</i> | <i>Construct a new CTE Building, facility on site TBD.</i> | 25,639 | | SF | |
| 1 | <i>Busineses Education Technology</i> | 2,462 | nsf | 2,462 | nsf 74% \$ 1,159,801.62 |
| 1 | <i>Construction Technology</i> | 4,399 | nsf | 4,399 | nsf 74% \$ 2,072,285.68 |
| 1 | <i>Engineering Technology Education</i> | 3,876 | nsf | 3,876 | nsf 74% \$ 1,825,910.27 |
| 1 | <i>Health Science</i> | 2,586 | nsf | 2,586 | nsf 74% \$ 1,218,215.68 |
| 1 | <i>Welding Education</i> | 1,537 | nsf | 1,537 | nsf 74% \$ 724,051.62 |

| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | Eff. % | Cost Est. |
|---|-------------|--------|--------------------|
| 1. Elizabethtown High School (1972, 1998, 2005, 2007) | 150,452 gsf | | |
| (Area includes Auditorium at TK Stone MS) | | | <u>\$8,785,174</u> |
| Major Renovation of buildings, or portions of buildings, older than 30 years (1972) that have not been renovated in that time to include: Renovation to include replacement of plumbing fixtures, domestic water distribution, sanitary waste, water supply, fittings, wall finishes, floor finishes, ceiling finishes, electrical service, distribution branch wiring, exterior windows, exterior doors / hardware, fittings, exterior walls, partitions and domestic water heaters. <u>Replace Gymnasium Bleachers.</u> | | | <u>\$8,564,174</u> |

2. T K Stone Middle School (1954, 1993, 2003, 2013) 75,874 of 141,014 gsf
 (Areas include Natatorium at TK Stone MS)
 Major Renovation of buildings, or portions of buildings, older than 30 years (1954 ,1993) that have not been renovated in that time to include: Site improvement, Parking, Pedestrian pavements, Electrical, Branch wiring, Lighting, Storm drainage, Site lighting, Interior doors, Wall finishes, Floor finishes, Ceilings, HVAC, Building controls, Exterior windos, Exterior doors, and Interior partitions. Renovate 1954 classroom wing to create appropriately sized spaces. Renovation of Lobby, Administration area, Gymnasium, Media Center, Restrooms. Renovate existing undersized Band classroom to be Vocal Music Classroom. Renovation (3) existing undersized Science Labs to (3) Standard Classrooms. Renovate undersized Vocal Music Classroom to be (2) Resource Rooms. Renovate existing space to address program deficiencies of (1) FRC @ 300 SF, and (4) Resource Rooms @ 375 SF. \$8,687,255

Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years (2003) that have not been renovated in that time to include: Roofing. \$284,609

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| Construct: | 4 | Standard Classroom | 750 nsf | 3,000 nsf | 71% | \$1,039,817 |
| | 2 | Resource Rooms | 375 nsf | 750 nsf | 71% | \$259,954 |
| | 1 | FMD | 825 nsf | 825 nsf | 71% | \$285,950 |
| | 2 | Science Classrooms | 1,000 nsf | 2,000 nsf | 71% | \$693,211 |
| | 1 | Band Classroom | 2,500 nsf | 2,500 nsf | 71% | \$866,514 |
| | 1 | Computer Classroom | 900 nsf | 900 nsf | 71% | \$311,945 |

3. Morningside Elementary School (1954, 1957, 1997, 2003) 65,140 of 141,014 gsf
 (Total area include Natatorium at TK Stone MS)
 Major Renovation of buildings, or portions of buildings, older than 30 years (1954, 1957) that have not been renovated in that time to include: Sanitary sewer, storm sewer, sanitary waste, primary HVAC pumps, controls and instrumentation, intercom and paging, fire alarm systems, and exterior wall repairs. \$369,476

Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years (1997, 2003) that have not been renovated in that time to include: Primary HVAC pumps, controls and instrumentation. \$119,213

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| Construct: | 1 | Cafeteria Expansion | 1,407 nsf | 1,407 nsf | 74% | \$462,485 |
| | 2 | Kitchen Expansion | 646 nsf | 1,292 nsf | 74% | \$424,684 |

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. Elizabethtown High School (1972, 1998, 2005, 2007) 150,452 gsf
 (Area includes Auditorium at TK Stone MS)
 Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. \$150,000

2. Valley View Education Center (1959) 21,130 gsf
 Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. \$125,000

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| <p>3. T K Stone Middle School (1954, 1993, 2003, 2013) (Areas include Natatorium at TK Stone MS) Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Fire alarm systems, Exit & emergency light systems, and Security system.</p> | <p>75,874 of 141,014 gsf</p> | <p>\$50,000</p> |
| <p>4. Helmwood Heights Elementary (1962, 1987, 1991, 1996, 2001, 2011) Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Security systems.</p> | <p>55,726 sf.</p> | <p>\$50,000</p> |
| <p>5. Morningside Elementary School (1954, 1957, 1997, 2003) (Total area includes Natatorium at TK Stone MS) Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Fire alarm systems, Intercom and paging systems and Security systems.</p> | <p>65,140 of 141,014 gsf</p> | <p>\$94,501</p> |
| <p>6. Panther Academy (1990, 2011) Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include Exit and emergency lighting systems, and Security systems.</p> | <p>48,098 gsf</p> | <p>\$30,000</p> |

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 Biennium) |
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| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
| <p>1. Valley View Education Center (1959) Major Renovation of buildings, or portions of buildings, older than 30 years (1959) that have not been renovated in that time to include: Exterior windows, exterior doors, roofing, fittings, interior doors, wall finishes, ceiling finishes, pedestrian paving, site development, domestic water distribution rainwater drainage, domestic water heaters, how water boilers, exhaust ventilation systems, radiant heater units, controls and instrumentation, branch wiring, exit and emergency lighting, water supply, sanitary sewer, site lighting, exterior walls, floor finishes, plumbing fixtures, sanitary waste, and electrical service and distribution.</p> | <p>21,130 gsf</p> | <p>\$2,760,001</p> |
| <p>2. Helmwood Heights Elementary (1962, 1987, 1991, 1993, 1996, 2001, 2011) Major Renovation of buildings, or portions of buildings, older than 30 years (1962, 1987, 1991, 1993) that have not been renovated in that time to include: exterior windows, exterior doors / hardware, fittings, interior doors / hardware, wall finishes, floor finishes, ceilings, roadways, plumbing fixtures, domestic water distribution, domestic water heaters, sanitary waste, branch wiring, exit and emergency lighting systems, and water supply.</p> | <p>55,726 gsf</p> | <p>\$1,860,708</p> |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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| 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores | | | |
| | | Eff. % | Cost Est. |
| 1. Central Board Office | | | |
| Construct: Construct a new central board office facility on a site tbd. | 6,000 gsf | 74% | \$1,669,622 |
| 2. Central Bus Garage | | | |
| Construct: Construct 2-bay bus garage facility on a site tbd. | 3,600 gsf | 74% | \$914,984 |
| 3. Maintenance Building (Existing Bus Garage - 2000) | 5,100 gsf | | |
| Existing facility's low structure will not accommodate a bus service lift. Convert use of this facility to accommodate District maintenance, buildings and grounds, and District storage. Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; Site improvements, site lighting, paving, site drainage, replace damaged wall panels, thermal envelope improvements, exterior and interior doors / hardware and frames including overhead doors, renovate toilet rooms, HVAC upgrades, electrical upgrades, replace lighting, power / data upgrades for technology, replace fire alarm / security systems, and add an exterior door access control system. | | | \$300,000 |

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| DISTRICT NEED | \$37,595,367 |
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| 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. | | | |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. | | Eff. % | Cost Est. |
| 1. Elizabethtown High School (1972, 1998, 2005, 2007) | 150,452 gsf | | |
| (Area includes Auditorium at TK Stone MS) | | | |
| Renovation to include: Electrical service and distribution, branch wiring, water supply, and sanitary waste. | | | \$324,516 |
| <u>Replace Gymnasium bleachers</u> | | | <u>\$221,000</u> |
| Add lighting & bleachers at the practice soccer field | | | \$450,000 |
| Regrading & drainage improvements for practice soccer field | | | \$50,000 |
| Construct 8 new lighted tennis courts | | | \$1,200,000 |
| ADA improvements, replace doors & hardware, renovate toilets, add fire alarm for baseball press box. | | | \$65,000 |
| 2. T K Stone Middle School (1954, 1993, 2003, 2013) | 75,874 of 141,014 gsf | | |
| (Areas include Natatorium at TK Stone MS) | | | |
| Reconstruct athletic field due to required relocation to accommodate academic expansion, to include playing field, grandstands, support facilities of restrooms, concessions, etc., sports lighting and parking. | | | \$1,100,000 |
| 3. Helmwood Heights Elementary (1962, 1987, 1991, 1996, 2001, 2011) | 55,726 gsf | | |
| Renovation to include: sanitary waste, branch wiring, exterior wall repairs at 1996 Gymnasium, add bleacher seating for 400, and bathroom renovations. | | | \$386,440 |
| 4. Morningside Elementary School (1954, 1957, 1997, 2003) | 65,140 of 141,014 gsf | | |
| (Total area includes Natatorium at TK Stone MS) | | | |
| Renovation to include: sanitary waste, roof repairs @ low-slope roofs, and replace kitchen make-up air unit. | | | \$155,031 |
| 5. Panther Academy (1990, 2011) | 48,098 gsf | | |
| Renovation to include: Add canopies at exterior doors, site drainage improvements, add gates to patios, add gym bleacher seating, reconfigure bathrooms adjacent to Board room, and relocate washer and dryer to the special ed. classroom. | | | \$125,000 |